

**North Yorkshire County Council****Corporate and Partnerships Overview and Scrutiny Committee****20 June 2016****Interim evaluation of County Councillor Locality Budgets****1. Purpose of the report**

- 1.1. To review the first year's operation of County Councillor Locality Budgets.

**2. Background**

- 2.1. The Executive agreed on 16 June 2015 to earmark £792,000 in total from General Working Balances for a two year pilot, with a brief evaluation at the end of each year. This was based on £5,000 a year for two years for 72 County Councillors, plus 10% to cover additional costs including administration, monitoring and evaluation. A summary of the scheme agreed by the Executive on 18 August 2015 is attached as appendix 1.
- 2.2. Locality Budgets enable County Councillors to respond to local needs by recommending the allocation of small amounts of funding to support projects or activities that directly promote the social, economic, or environmental wellbeing of the communities they represent.
- 2.3. The scheme seeks to ensure that County Councillors have a clear role in the allocation of funding in their Division within the criteria and process agreed by the Executive. This role includes actively promoting the scheme within their Division so that the money is allocated to meet appropriate local needs.
- 2.4. Because the allocation of funding is an executive decision, the formal decision is taken by the Executive Member with responsibility for Stronger Communities, taking into account the information received and the recommendation of the relevant County Councillor.
- 2.5. The first stage of the pilot ran from October 2015 to March 2016, following briefings at Area Committee meetings in September 2015 and the Members' Seminar on 7 October 2016.

**3. Review of approved recommendations in year one**

- 3.1. 376 recommendations were approved; an average of just over five recommendations per County Councillor.

- 3.2. Every County Councillor made at least one recommendation; the largest number of recommendations made by a County Councillor was eleven.
- 3.3. The funding committed in year one was £349,996 (97.2% of total budget). The average recommendation was £931, the lowest £300 (the minimum allowed) and the maximum was £5,000 (the maximum allowed).
- 3.4. 356 projects and activities were supported in total. This is slightly less than the number of approved recommendations because the scheme allows more than one County Councillor to support a project or activity provided that the total funding allocated to it does not exceed £5,000.
- 3.5. A list of all approved recommendations is attached as appendix 2 and a summary of committed funding by County Councillor is attached as appendix 3.
- 3.6. The majority (59%) of the funding was allocated for projects and activities managed by not for profit organisations (including charities and voluntary organisations), 23% by parish and town councils, 9% by schools, and 7% by NYCC directorates for additional services over and above mainstream budgets. A breakdown of committed funding by type of organisation is attached as appendix 4.
- 3.7. The funding was allocated to a very broad range of types of projects and activities, with the largest allocations going to projects and activities supporting environmental improvements, village and community hall improvements, non-school activities for children and young people, and support for vulnerable adults. A breakdown of committed funding by type of project or activity is attached as appendix 5.
- 3.8. Some recommendations were closely linked to projects being established with the support of the Stronger Communities programme, but many were not. County Councillors receive a monthly update about local projects being established with the support of the Stronger Communities programme and the Stronger Communities Delivery Managers can provide additional advice on these on request.
- 3.9. Based on information supplied on recommendation forms, 256 (68.1%) of the approved recommendations were for a contribution towards the cost of a project or activity rather than the full cost. The total cost of the projects and activities supported was estimated to be £1,317,475; equivalent to 376% of the funding committed from Locality Budgets.

#### **4. Review of administration in year one**

- 4.1. A dedicated business support officer supported the programme; managing all the documentation and payments as well as being the first point of contact and advice for County Councillors. It would not have been possible to administer the programme without this additional resource. A proportion of the funding allocated for administration was not used in year one as the programme did not start until half-way through the year; this has been retained to be used during financial year 2017/18 to cover the costs related to monitoring of projects approved in 2016/17.
- 4.2. Recommendations were not made evenly throughout the period, with the greatest proportion being received in the last couple of months of year one. This was expected during the first year of operation but, as a result, very few projects were completed by 31 March 2016 and there is nothing substantial to report regarding monitoring.
- 4.3. The only element of the scheme that has caused any significant issues is the requirement that “funding will not be awarded for projects or activities that have already been completed”. This is a standard condition in funding schemes operated by many public and charitable sector funders. Some recommendations were made with insufficient time allowed for the decision making process (including the five working days’ notice required for decisions taken by an Executive member). A waiver from the five working days’ notice was sought for the first one but it was not cost-effective to do this for subsequent similar recommendations and none have been sought since.
- 4.4. The equality impact assessment undertaken prior to the commencement of the programme has been reviewed; no departures from the original conclusions or concerns have been identified.
- 4.5. Officers have made some minor improvements to the documentation and procedures, in particular to simplify the recommendation form and the monitoring process.

#### **5. Year two and beyond**

- 5.1. All County Councillors were notified by email on 20 April 2016 about the immediate start of the second stage of the pilot. Updated personalised recommendation forms have also been distributed.
- 5.2. The last date for the receipt of recommendations in year two is 17 February 2017, to allow sufficient time for decisions to be made before the start of the pre-election period linked to County Council elections in May 2017.

- 5.3. Currently there is no budget allocation to continue the programme after March 2017. If the Council wants to leave open the possibility of continuing with the programme beyond March 2017, one option would be to include a budget line in the MTFS that will be agreed in February 2017 with the proviso that the allocation is subject to a final decision to be taken by the Executive in May or June 2017.

## **6. Recommendation**

- 6.1. That the Committee considers and comments on the first year of operation of County Councillor Locality Budgets.

Neil Irving  
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County Hall  
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1 June 2016

Appendix 1 – Summary of the scheme agreed by the Executive on 18 August 2015

Appendix 2 – All approved recommendations

Appendix 3 – Committed funding by County Councillor

Appendix 4 – Committed funding by type of organisation undertaking the project or activity

Appendix 5 – Committed funding by type of project or activity

## **Appendix 1 - Summary of the scheme agreed by the Executive on 18 August 2015**

1. Each County Councillor can recommend the allocation of funding to support one or more specific projects or activities that directly promote the social, economic, or environmental wellbeing of the communities within the Division that the County Councillor represents. Projects and activities must be lawful and not undermine the Council's or a partner's priorities or service delivery.
2. Each County Councillor has a total budget allocation of £5,000 per financial year. Budget allocations cannot be moved between financial years. The minimum funding which can be recommended for a project or activity is £300 and the maximum £5,000. Two or more County Councillors can jointly recommend funding for a project or activity, but the maximum total funding for any project or activity is £5,000.
3. Each County Councillor is provided with forms on which to make a recommendation. Completed forms (including a declaration of any disclosable pecuniary or personal interests) should be sent to the Locality Budget business support officer at County Hall.
4. If the Monitoring Officer has any concerns about any recommendation, this will be raised with the relevant County Councillor.
5. All recommendations will be considered by the Executive Member with responsibility for Stronger Communities (or in their temporary absence, the Leader), who will make a decision taking into account the information received and the recommendation of the relevant County Councillor.
6. In the event that the Executive Member with responsibility for Stronger Communities has a disclosable pecuniary or personal interest in a proposed grant, they will not take that decision, but will ask the relevant County Council officers to refer the matter for determination by the Leader.
7. The Locality Budget business support officer will notify the relevant County Councillor of the decision taken by the Executive member and the reasons. As an executive decision by an individual Executive Member it will also be the subject of a decision record and the decision record procedures.
8. All recommendations made by a County Councillor and all decisions by an Executive Member will be made in accordance with the principles of decision making set out in the Council's Constitution.
9. No recommendations or decisions will be made within the pre-election period in respect of a county council, district council or general election (ie the period

between the day the notice of election is published and the final election results; normally six weeks).

10. Funding will not be awarded for projects or activities that have already been completed. Project or activities will be expected to start within three months and to complete within twelve months of the funding being awarded.
11. If funding is awarded for a project or activity to be undertaken or managed by an external organisation, the Council will offer a grant to the organisation provided that the organisation has an organisational bank account and agrees to:
  - provide the Council with a statement of how the funding has been spent and how it has benefited the local community;
  - allow the Council reasonable access to all records relating to the funding for at least four years after the funding has been awarded;
  - meet all relevant legislative requirements;
  - repay to the Council all unspent funding within one month if it has not been spent within twelve months of it having been awarded; and
  - acknowledge receipt of a grant from the Council in all publicity relating to the project or activity and in their annual accounts and report.
12. Funding will not be approved in respect of:
  - projects or activities that will only benefit an individual or an individual family or a private business;
  - political parties or trade unions or employers' associations or groups affiliated with any of these;
  - lobbying or lobbying organisations;
  - projects or activities that seek to promote a faith or belief as their main purpose;
  - projects or activities that are contrary to the Council's equality and diversity policy; or
  - organisations which actively or vocally oppose fundamental British values.
13. All projects and activities awarded funding will be sent a monitoring form which must be completed and returned to the Locality Budget business support officer at County Hall within twelve months of the grant being awarded. A copy will be provided to the relevant County Councillor by the Locality Budget business support officer.
14. If a satisfactorily completed monitoring form is not submitted within twelve months, of the funding being issued, a request will be made for the funding to be repaid within one month.
15. A sample of projects and activities awarded funding will be asked to provide additional evidence to substantiate their monitoring form (for example copies of quotes and receipts for expenditure).

16. If satisfactory additional evidence is not provided within one month, a request will be made for the funding to be repaid within one month.
17. Projects and activities that have not returned satisfactorily completed monitoring forms, or when requested provided satisfactory additional evidence, will not be eligible to for future funding.
18. All concerns will be dealt with in accordance with standard Council procedures relating to suspected fraud or financial irregularity.

## Appendix 2 – All approved recommendations

<i>County Councillor</i>	<i>Amount</i>	<i>Description of grant / Name of organisation</i>
Cllr Val Arnold	£1,000	Moorsbus Summer Sunday Service / Moorsbus CIC
Cllr Val Arnold	£500	Electric heater in Helmsley Sport and Social Club / Helmsley Recreation Charity
Cllr Val Arnold	£500	Consultant fee to write a £350,000 bid to the Big Lottery Fund / Ryedale's Citizen's Advice Bureau
Cllr Val Arnold	£499.99	Energy efficient cooker for Hutton Le Hole Village Hall / Hutton Le Hole Village Hall Committee
Cllr Val Arnold	£600	New oven for Fadmoor village Hall / Fadmoor Village Hall Committee
Cllr Val Arnold	£600	New stackable chairs with a storage rack / Pockley Village Hall
Cllr Val Arnold	£700	2 x Welcome to Helmsley Road Signs / Helmsley Town Council
Cllr Val Arnold	£600	Replacement windows for Wombleton Village Hall / Wombleton Village Hall Ltd
Cllr Margaret Atkinson	£300	Hearing Loop for Topcliffe and Asenby Village Hall / Village Hall Committee
Cllr Margaret Atkinson	£300	Ripon Youth Music Network website project / Ripon St Cecilia Society Ltd
Cllr Margaret Atkinson	£700	Village Defibrillator / Dishforth Parish Council
Cllr Margaret Atkinson	£500	Garden equipment for the Wildlife and Sensory Gardens Development Project / Governors of Kirkby Malzeard CE School
Cllr Margaret Atkinson	£1,000	'Broaden the Horizons' project - transport and entry fee costs / Governors of Kirkby Malzeard CE School
Cllr Margaret Atkinson	£300	Planning for the Grange Close Parking project / Dishforth Parish Council



Cllr Margaret Atkinson	£900	Grewelthorpe School "Expedition Into Space" trip / Friends of Grewelthorpe School
Cllr Margaret Atkinson	£1,000	Fountains School "Expedition Into Space" trip / Friends of Fountains School
Cllr Andrew Backhouse	£1,750	Annual rent for Steps @Gallows Close Group / Steps @Gallows Close Group
Cllr Andrew Backhouse	£1,500	Newby in Bloom project / Newby and Scalby In Bloom
Cllr Robert Baker	£300	Hearing Loop for Topcliffe and Asenby Village Hall / Topcliffe and Asenby Village Hall Committee
Cllr Robert Baker	£700	Thirsk Community Minibus services (maintenance and running costs) / Thirsk Community Minibus Association
Cllr Robert Baker	£720	New light fittings for South Otterington Village Hall / South Otterington Village Hall Committee
Cllr Robert Baker	£400	Kirby Whiske Village Hall Refurbishments / Kirby Whiske Village Hall Committee
Cllr Robert Baker	£700	Children crossing and bus stop signs / Dalton Parish Council
Cllr Robert Baker	£1,000	Thornton-le-Moor Cricket Club facility improvements / Thornton-le-Moor Cricket Club Committee
Cllr Arthur Barker	£5,000	Highway repairs / NYCC Highways
Cllr Philip Barrett	£500	New scouts mess tent / 1 <sup>st</sup> Kildwick and Farnhill Scout Group
Cllr Philip Barrett	£4,500	Improvements to bridleway in Sutton / Sutton Parish Council
Cllr Derek Bastiman	£1,000	Bank Top Toilets refurbishments in Robin Hoods Bay / Fylingdales Parish Council
Cllr Derek Bastiman	£450	Forest School Sessions – educational software / Hackness Under 5s Playgroup and Forest School

Cllr Derek Bastiman	£450	3 Bay Cantilever Bus shelter / Hasker Cum Stainsacre Parish Council
Cllr Derek Bastiman	£450	Decorative Christmas Lights (2016) / Cloughton Parish Council
Cllr Derek Bastiman	£480	Repairs to Hackness Village Hall / Hackness Village Hall Committee
Cllr Derek Bastiman	£450	Swimming Activity Equipment / Rotary Club, Scarborough
Cllr Derek Bastiman	£480	Refurbishment of Ravenscar Village Hall / Ravenscar Village Hall Committee
Cllr Derek Bastiman	£1,240	Rugby Youth Development Officer Support / Scarborough Rugby Union Club
Cllr Bernard Bateman	£500	'Ripon Community Gunpowder Plot' for Ripon Community Bonfire Night / Rotary Club of Ripon Rowels
Cllr Bernard Bateman	£500	Ripon Christmas Spectacular event / Ripon Festivals
Cllr Bernard Bateman	£500	Ripon Youth Music Network website project / Ripon St Cecilia Society Ltd
Cllr Bernard Bateman	£500	Equipment for community use (data projector and equipment trolley) / Ripon Community Link
Cllr Bernard Bateman	£300	Lunchtime Games Club (5/6 week provision at Holy Trinity CE Junior School) / Simon Carson Sports School
Cllr Bernard Bateman	£500	Access path from St Wilfrid's Catholic Primary School to new outdoor shelter / Duffield's with St Wilfrid's CP School
Cllr Bernard Bateman	£500	Alleyway Art: Ripon's Community Spirit / Creative Arts Force
Cllr Bernard Bateman	£500	Young Leaders Award / Ripon Cathedral CE Primary School
Cllr Bernard Bateman	£500	Sapper 300 Charity Music Concert / 21 Engineer Regiment
Cllr Bernard Bateman	£300	Analysis study: Harrogate-Ripon-Northallerton Railway reinstatement / Leeds Northern Railway

		Reinstatement Group / JMP Consultants
Cllr David Billing	£750	Cinder Track Information Board / Friends of the Old Railway
Cllr David Billing	£750	Wild flower planting in Manor Road Cemetery / Friends of Dean Road and Manor Road Cemetery
Cllr David Billing	£540	12 week riding sessions for disabled children / Woodlands Academy
Cllr David Billing	£960	Barrowcliff Music and Arts Festival / Barrowcliff Community Choir
Cllr David Billing	£1,000	Barrowcliff Angels project (publicity and uniforms) / St Mark's Church
Cllr John Blackburn	£750	Hunmanby Parish Bowling Green Lane Play Area and Skate Park improvements / Hunmanby Parish Council
Cllr John Blackburn	£750	Fencing for Muston Village Green / Muston Parish Council
Cllr John Blackburn	£300	Decoration of Jubilee Hall entrance hall / Jubilee Hall Management Committee
Cllr John Blackburn	£700	Replacement self-watering flower tubs in Muston / Muston in Bloom
Cllr John Blackburn	£387.40	Cayton School Sports Club equipment / Cayton Community Primary School
Cllr John Blackburn	£300	Bowling Green astro turf / Cayton Bowling Club
Cllr John Blackburn	£1,000	Replacement grass cutter / Cayton Playing Fields Association
Cllr John Blackburn	£812	Cayton Village Hall Replacement Fencing / Cayton Village Hall with CD Swiers
Cllr John Blackie	£1,000	Application to de-register village green and common land in Grinton Parish / Grinton Parish Council
Cllr John Blackie	£750	Exhibition Space at Muker Literary Institute (storage, signage and display items) / Muker

		Literary Institute
Cllr John Blackie	£500	New railings at West Burton Waterfall / Burton-cum-Walden Parish Council
Cllr John Blackie	£1,500	Hawes & High Abbotside Parishes War Memorial to the Fallen / Hawes & High Abbotside Parish Council
Cllr John Blackie	£750	Hudswell Calling Project - information board and newsletter publications / Hudswell and District Parish Council
Cllr John Blackie	£500	Hawes Youth Club Leadership / Hawes & High Abbotside Parish Council
Cllr David Blades	£1,617	Community Equipment Library items and equipment / Northallerton and District Voluntary Service Association
Cllr David Blades	£3,000	Northallerton Home Grown Food Festival / Home Grown Food Group
Cllr David Blades	£383	Confidence and Self-Esteem Building Activity Day / First Romanby Guides
Cllr Eric Broadbent	£1,500	Cemetery Fingerposts as part of WW1 project at Dean Road & Manor Road Cemetery / Friends of Dean Road & Manor Road Cemetery
Cllr Eric Broadbent	£750	Creation of a pond for "The Rose Project" / Futureworks NY CIC
Cllr Eric Broadbent	£2,000	"My Guide" Sighted Guiding Service / Yorkshire Coast Sight Support
Cllr Eric Broadbent	£750	Glen improvements in Peasholm Park (sculptures and seating) / Peasholm Park Friends
Cllr Lindsay Burr	£2,500	Permanent flood water pump for Malton / Malton Town Council
Cllr Lindsay Burr	£2,500	Permanent flood water pump for Brawby Village / Brawby Parish Council
Cllr Jean Butterfield	£5,000	Rent for Harrogate Carers Resource / Harrogate Carers Resource

Cllr Elizabeth Casling	£2,040	Sundial Restoration Project / All Saints Church, Bolton Percy
Cllr Elizabeth Casling	£1,000	Escrick Re-Energised 'Our Wednesday' project / Escrick Hub Steering Committee and Escrick Re-Energised (Escrick Parish Council)
Cllr Elizabeth Casling	£795	Escrick Defibrillator and Cabinet / Escrick Parish Council
Cllr Elizabeth Casling	£978.07	North Duffield Village Green Improvements / North Duffield Parish Council
Cllr David Chance	£500	Grass strimmer for Hinderwell Parish Council / Hinderwell Parish Council
Cllr David Chance	£650	Whitby Town FC Development Project (Loop System for hearing-impaired) / Whitby Town Football Club
Cllr David Chance	£3,000	Installation of additional and renewal of existing moorings / Staithes Harbour Board
Cllr David Chance	£850	WHISH Activity Equipment / WHISH (Whitby Hidden Impairments Support and Help)
Cllr Jim Clark	£1,600	Sensory Room and Garden Project / Rossett School
Cllr Jim Clark	£1,600	Early Years Outdoor Provision project (covered sandpit and mud kitchen) / Rossett Acre Primary School
Cllr Jim Clark	£600	Nature cameras in Pinewoods / Pinewoods Conservation Group
Cllr Jim Clark	£600	Defibrillator at Harlow Community Centre / Harlow Community Centre Association
Cllr Jim Clark	£600	Installation of a pagoda for the Harrogate Valley Gardens Japanese Garden Restoration Project / Friends of Valley Gardens
Cllr John Clark	£500	Consultant fee to write a £350,000 bid to the Big Lottery Fund / Ryedale's Citizen's Advice Bureau
Cllr John Clark	£4,500	Welfare Benefits Expert in Pickering Surgery one day per week / NYCC Health and Adult

		Services
Cllr Richard Cooper	£300	Christmas Lights Appeal / Harrogate at Christmas
Cllr Richard Cooper	£3,600	Years rent for Springboard (drop in lunch service for the homeless) / Harrogate Homeless Project
Cllr Richard Cooper	£1,100	Rear extension project for No Second Night Out Service / Harrogate Homeless Project
Cllr Sam Cross	£1,000	ICT equipment for Evron Community Centre / Evron Community Groups
Cllr Sam Cross	£1,000	Filey Lions Community Bonfire / Filey Lions Club
Cllr Sam Cross	£1,000	Festival of Filey / Festival of Filey
Cllr Sam Cross	£1,000	Goal posts for Filey Town Football Club and Covers for Filey Cricket Club / Filey Town Football Club & Filey Cricket Club
Cllr Sam Cross	£1,000	Filey Bay Today publication printing costs / Filey Bay Today Publications
Cllr Gareth Dadd	£590	Replacement radiator / East Thirsk Community Hall
Cllr Gareth Dadd	£360	Removal of Shrubbery in Darrowby Close/Fairfield / NYCC Highways
Cllr Gareth Dadd	£1,800	Website package for What's On At The Clock / The Clock (Thirsk)
Cllr Gareth Dadd	£1,588	Thirsk Tourist Information Centre Software / Thirsk Tourist Information Centre
Cllr Gareth Dadd	£300	Printing of 5000 amended 'Sutton Bank HGV Driver Information' leaflets / NYCC Highways
Cllr Gareth Dadd	£362	Ritz Community Cinema Projection Room equipment (new DVD/Blueray box) / Ritz Cinema (Thirsk) Ltd
Cllr Margaret-Ann de	£830	Improvements to Addymans Wood (Belmont Field, Starbeck) – hand carved information board /

Courcey-Bayley		Starbeck In Bloom
Cllr Margaret-Ann de Courcey-Bayley	£300	Improvements to Stonefall Park (new fencing) / Hookstone and Stonefall Action Group (HASAG)
Cllr Margaret-Ann de Courcey-Bayley	£1,500	Removal of Starbeck Christmas Lights and return to lease company / Starbeck Gala Lights Committee
Cllr Margaret-Ann de Courcey-Bayley	£1,500	Empower Group eight-week course / Wellspring Therapy and Training
Cllr Margaret-Ann de Courcey-Bayley	£870	New tandem bike for Harrogate Tandem Club / Open Country
Cllr John Ennis	£800	Milk for Springboard Day Service / Harrogate Homeless Project
Cllr John Ennis	£320	Improvements to Hookstone Wood and Stonefall Park / Hookstone and Stonefall Action Group (HASAG)
Cllr John Ennis	£750	Just 'B' - one-to-one bereavement support sessions / Saint Michael's Hospice
Cllr John Ennis	£756	Disability Action Yorkshire Training Enterprise - card reader / Disability Action Yorkshire
Cllr John Ennis	£500	Masterclass with Evelyn Glennie / St Aiden's CE High School
Cllr John Ennis	£1,000	Future 50 Appeal - Musical Mums Outreach programme / Harrogate International Festivals
Cllr John Ennis	£829	Gardening Development Project / Oatlands Infant School
Cllr John Fort	£420	Laptop for Nidderdale Plus staff and volunteers / Nidderdale Plus
Cllr John Fort	£500	Replacement lights for and redecorating of Pateley Playhouse / Pateley Bridge Dramatic Society

Cllr John Fort	£500	New Pavilion Roof / Darley Playing Fields Association
Cllr John Fort	£3,000	Relocation of War Memorial Clock / Trustees of Dacre Braithwaite School
Cllr John Fort	£580	Purchase and installation of defibrillator / Dacre Parish Council
Cllr Andrew Goss	£500	Communication Development Project / Richard Taylor CE Primary School
Cllr Andrew Goss	£1,866	Bilton and Woodfield Community Library materials and equipment / Bilton and Woodfield Community Library
Cllr Andrew Goss	£390	Two Litter Bins on Nidderdale Greenway / Harrogate Borough Council
Cllr Andrew Goss	£480	New Park Bulldogs FC kit and equipment / New Park Bulldogs Football Club
Cllr Andrew Goss	£439	Repairs to community allotment storage shed and toilet / Pine Street Allotment
Cllr Andrew Goss	£750	Extension of Millennium Foot Path / Bilton Conservation Group
Cllr Andrew Goss	£573.93	Help At Home Scheme equipment / Harrogate Easier Living Project
Cllr Helen Grant	£485	Replacement cooker for Scotton Village Hall / Scotton Village Hall Committee
Cllr Helen Grant	£300	Richmond Town FC Juniors football goals / Richmond Town Football Club
Cllr Helen Grant	£300	Christmas event for local Children at Colburn Fire Station / Colburn Station – Blue Watch
Cllr Helen Grant	£400	Veterans' Art Group materials / Hipswell PCC
Cllr Helen Grant	£500	Replacement Junior football goals / Catterick Garrison Football Centre
Cllr Helen Grant	£459	Replacement toilets and disabled toilet facilities at Colburn Village Hall / Colburn Village Hall
Cllr Helen Grant	£500	Replacement football kit / Colburn Town Football Club



Cllr Helen Grant	£2056	Replacement fire doors for Colburn Village Hall / Colburn Village Hall
Cllr Bryn Griffiths	£300	Whorlton Defibrillator Familiarisation Sessions (Training) / Whorlton Parish Council
Cllr Bryn Griffiths	£700	Parish Notice Board - Fangale Beck / Bilsdale and Midcable Parish Council
Cllr Bryn Griffiths	£1,200	Memorial Garden on the banks of the Leven / Stokesley Pride In Our Town Association (SPIOTA)
Cllr Bryn Griffiths	£2,800	Stokesley Scout & Guide Hut Improvements / Stokesley Scouts & Guides Joint Management Committee
Cllr Tony Hall	£1,000	Northallerton Bonfire and Firework Display / Northallerton Bonfire Committee
Cllr Tony Hall	£2,500	Northallerton (High Street) Business Improvement District / Northallerton Retail and Business Forum
Cllr Tony Hall	£625	Venue costs and leaflets to increase awareness in Northallerton for Dementia Awareness Week / Hambleton Dementia Action Alliance
Cllr Tony Hall	£875	Events and promotion of Tour De Yorkshire / Northallerton Town council
Cllr Michael Harrison	£300	Electric piano for Killinghall Village Voices Community Choir / Killinghall Village Voices
Cllr Michael Harrison	£514	Public access static defibrillator / Littlethorpe Village Hall
Cllr Michael Harrison	£400	Birstwith-Lackon Bank Footpath project / St James' Church
Cllr Michael Harrison	£300	Hampsthwaite Dog Bin / Harrogate Borough Council & Hampsthwaite Parish Council
Cllr Michael Harrison	£1,154.92	Ripley Village Improvements / Friends of Ripley
Cllr Michael Harrison	£1,000	Sensory Garden for Nidderdale Children's Resource Centre / Nidderdale Children's Resource Centre (NYCC)

Cllr Michael Harrison	£1331.08	Killinghall Village Defibrillator / Killinghall Parish Council
Cllr Roger Harrison-Topham	£3,000	Leyburn Town electric points / Leyburn Town Council
Cllr Roger Harrison-Topham	£2,000	English language learning aids / The Wensleydale School and Sixth Form
Cllr Michael Heseltine	£410	Energy Conserving Lighting / Newsham Village Hall
Cllr Michael Heseltine	£835	Defibrillator Project / Barton Parish Council
Cllr Michael Heseltine	£550	Installation of a replacement bench on the village green / Ravensworth Parish Council
Cllr Michael Heseltine	£390	St James Church Building Project (information boards) / St James Melsonby PCC
Cllr Michael Heseltine	£500	Gilling West Playing Field development (seating) / Gilling West Parish Council
Cllr Michael Heseltine	£585	Conservation of Newsham Village Green / Newsham Parish Council
Cllr Michael Heseltine	£1,045	Springfield Community Park Project (outdoor fitness equipment) / Skeeby Parish Council
Cllr Michael Heseltine	£685	Defibrillator for Middleton Tyas / Middleton Tyas Parish Council
Cllr Robert Heseltine	£2,500	Refurbishment of Ginnel Steps, Skipton / NYCC Highways
Cllr Robert Heseltine	£500	"Have A Go": Craven Open Door Project / Craven Open Door
Cllr Robert Heseltine	£500	Thorpe Triangle Improvement Scheme (purchase of lawnmower) / Thorpe Civil Parish Meeting
Cllr Robert Heseltine	£750	Purchase and installation of community defibrillator / Draughton Parish Council
Cllr Robert Heseltine	£750	Provision of a defibrillator / Greatwood and Horse Close Residents Association

Cllr Peter Horton	£500	Ripon Annual Bonfire and Fireworks Display / Rotary Club of Ripon Rowels
Cllr Peter Horton	£300	Ripon Youth Music Network website development / Ripon Cecilia Society Ltd
Cllr Peter Horton	£300	Refurbishment of YMCA buildings and facilities in Ripon / Ripon YMCA Charity and Housing Association
Cllr Peter Horton	£500	Ripon Community Link outside patio and sensory stimulation area / Ripon Community Link
Cllr Peter Horton	£500	Floral planting around Central Ripon / Ripon In Bloom
Cllr Peter Horton	£500	Alleyway Art: Ripon's Community Spirit / Creative Arts Force
Cllr Peter Horton	£500	Military Charity Music Concert / 21 Engineer Regiment
Cllr Peter Horton	£800	Defibrillator at Ripon Bowling Club / Defibrillators for Ripon with Ripon Lions Club
Cllr Peter Horton	£1,100	Analysis study: Harrogate-Ripon-Northallerton Railway reinstatement / Leeds Northern Railway Reinstatement Group / JMP Consultants
Cllr Bill Houlton	£500	Henshaws Arts and Crafts Centre Sensory Garden Restoration Project / Henshaws Arts and Crafts Centre
Cllr Bill Houlton	£1,750	Chain Lane Sensory Garden Project / Chain Lane Community Hub
Cllr Bill Houlton	£300	King James's School's Amp Awards final concert / King James's School
Cllr Bill Houlton	£1,200	Replacement ICT (3 x laptops and 1 x tower computer) / Orb Community Enterprise
Cllr Bill Houlton	£1,250	Toilet facility repairs and Fire Escape signage for the Friendship and Leisure Centre / Knaresborough Old People's Welfare Association (KOPWA)
Cllr David Ireton	£500	Community Entertainment in North Craven / Trustees of Longstaffe Educational Foundation

Cllr David Ireton	£2,500	Burton in Lonsdale Sports Pavilion fixtures and fittings / Burton Regeneration Group (Parish Council)
Cllr David Ireton	£425	Christmas Party dinner, games and music for elderly citizens / Age Concern, Bentham
Cllr David Ireton	£1,575	Updated Information Signs for Clapham Village / Clapham Development Association
Cllr David Jeffels	£300	Provision of village website / Brompton Village Hall
Cllr David Jeffels	£500	New performance stage for Brompton Village Hall / Brompton Village Hall
Cllr David Jeffels	£500	Sound proofing and cosmetic improvements to Mother and Baby Clinic / Ayton Village Hall
Cllr David Jeffels	£300	Equipment and activities for Ayton Youth club / Ayton Youth Club
Cllr David Jeffels	£300	Restoration of telephone kiosk for use as village information point / Hutton Buscel Parish Council
Cllr David Jeffels	£400	Lighting on access road to sports area / Seamer Sports Association
Cllr David Jeffels	£300	Notice Board for North Moor Residents / Wykeham Parish Council
Cllr David Jeffels	£450	LED lighting for Snainton Village Hall / Snainton Village Hall Committee
Cllr David Jeffels	£300	Sawdon Spinney Project / Sawdon Village Hall Committee
Cllr David Jeffels	£300	Derwent Valley Bridge Community Library chairs and garden boxes / DVB Trustees
Cllr David Jeffels	£300	Bus Stop seating / East Ayton Parish Council
Cllr Janet Jefferson	£300	Christmas Collection event Christmas Tree / Rotary club of Scarborough
Cllr Janet Jefferson	£950	Mud Kitchen, Rugby kit and Gardening Club equipment / Friarage Community Primary School

Cllr Janet Jefferson	£300	Illuminated Community Christmas Tree / Castle Ward Tenants and Residents Association
Cllr Janet Jefferson	£400	Christmas dinner and gifts for the clients of the Rainbow Centre / The Rainbow Centre
Cllr Janet Jefferson	£400	New Sewing Machines and equipment / Castle Ward Tenants and Residents Association with Institches Sewing Group
Cllr Janet Jefferson	£1,150	Laptop, projector and ancillary equipment for events / Castle Ward Tenants and Residents Association
Cllr Janet Jefferson	£1,500	Gardening equipment and plants for the Scarborough Old Town gardening competition entry / Castle Ward Friends Gardening Group
Cllr Anne Jones	£350	"50 Shades of Fun": Knaresborough Community Centre resources / Knaresborough Community Centre
Cllr Anne Jones	£300	Knaresborough Day of Dance / Knaresborough Spring Fayre Committee
Cllr Anne Jones	£500	Henshaws Arts and Craft Centre Sensory Garden Restoration Project / Henshaws Arts and Craft Centre
Cllr Anne Jones	£1,000	Little Shop Of Horrors production / King James's School
Cllr Anne Jones	£300	Live Local Easter Event / Knaresborough Live Local Initiative
Cllr Anne Jones	£350	Junior Youth Club Activities / Knaresborough Community Centre Committee
Cllr Anne Jones	£1,200	Toilet facility repairs and Fire Escape signage for the Friendship and Leisure Centre / Knaresborough Old People's Welfare Association (KOPWA)
Cllr Anne Jones	£1,000	Wind In The Willows Promenade Theatre Production / Renaissance Knaresborough
Cllr Mike Jordan	£1,000	Cliffe Village Green Project / Cliff Parish Council

Cllr Mike Jordan	£1,000	Specialist Advisor for Selby and District DIAL / Selby and District DIAL
Cllr Mike Jordan	£300	Hemingbrough Community Centenary Memorial Garden project / The Parish of Hemingbrough Historical/Heritage Society
Cllr Mike Jordan	£537.12	Pond dipping programme equipment / Hemingbrough Hagg Lane Green Conservation Group
Cllr Mike Jordan	£1,000	Hemingbrough CP School External Area Development Project - Hemingbrough CP School FAN Club
Cllr Mike Jordan	£715	Keep Drax Tidy Project / Drax Parish Council
Cllr Andrew Lee	£1,000	New flooring for Saxton Village Hall / Saxton Village Hall Committee
Cllr Andrew Lee	£1,000	Flood water pumps for Ulleskelf Village / Ulleskelf Parish Council
Cllr Andrew Lee	£1,000	Woodland picnic area / Wildlife Habitat Protection Trust
Cllr Andrew Lee	£500	2 replacement cookers for Church Fenton Village Hall / Church Fenton Village Hall Management Committee
Cllr Andrew Lee	£500	Two defibrillators for Cawood Village / Cawood Parish Council
Cllr Andrew Lee	£500	Defibrillator for Wistow Village / Wistow Parish Council
Cllr Andrew Lee	£500	Mobile cricket covers / Church Fenton Cricket Club
Cllr Carl Les	£2,500	Booth Memorial Institute Renovation / Trustees of the Booth Memorial Institute
Cllr Carl Les	£300	Computer and scanner for the Parish Council / Brough with St Giles Parish Council
Cllr Carl Les	£700	Replacement Kitchen at Catterick Village Sports Pavilion / Catterick Village Sports Association
Cllr Carl Les	£400	Catterick Village Youth Project events and equipment / Catterick Village Youth Project

Cllr Carl Les	£300	Patient's Forum in the Villages / Patient Participation Group
Cllr Carl Les	£800	Community E-Reader Library / Scorton War Memorial Institute Trustees
Cllr Cliff Lunn	£1,000	Ceiling linings for Brayton Community Centre Hall / Brayton Community Centre
Cllr Cliff Lunn	£2,222.51	Woodland Trail Project at Barlow Common / Yorkshire wildlife Trust
Cllr Cliff Lunn	£1,000	Selby and District DIAL specialist advisor / Selby and District DIAL
Cllr Cliff Lunn	£777.49	Thorpe Willowby CP School Planting Project / Thorpe Willowby CP School
Cllr Don Mackenzie	£2,000	St Wilfrid's Church Development Project (assessment report) / St Wilfrid's Church
Cllr Don Mackenzie	£700	Activ8 Junior Youth Club graffiti art workshop / Jennyfield Styan Community Centre Management Committee
Cllr Don Mackenzie	£600	Pagoda for the Japanese Gardens Restoration Project in Valley Gardens / Friends of Valley Gardens
Cllr Don Mackenzie	£1,700	Saltergate Community IT project – developing engagement across the community / Saltergate Infant and Junior Schools
Cllr Penny Marsden	£2,000	Repairs and improvements to Shelter 7 in Holbeck Gardens / Civic Society Group
Cllr Penny Marsden	£3,000	Renovation of the Historic Fountain in the South Cliff Gardens / Friends of South Cliff Gardens
Cllr Brian Marshall	£5,000	Replacement windows in Barlby Library / Barlby and Osgodby Town Council
Cllr Shelagh Marshall	£2,000	Upper Wharfedale Bus CIC Start-Up Project / Upper Wharfedale Bus CIC
Cllr Shelagh Marshall	£1,550	Buckden Village Institute Repairs / Buckden Village Institute
Cllr Shelagh Marshall	£450	Indoor Short Mat bowling mats / Kettlewell Village Hall Bowling Group

Cllr Shelagh Marshall	£1,000	Grassington Community Notice Board / Grassington Parish Council
Cllr John McCartney	£680	8 Roller Blinds for Eggborough Methodist Hall / Eggborough Methodist Hall
Cllr John McCartney	£1,221.14	New water heater for Hensall Methodist Chapel Hall kitchen / Hensall Methodist Chapel Hall Management Committee
Cllr John McCartney	£1,180	Replacing 8 rotten windows at Cridling Stubbs Village Hall / Cridling Stubbs Village Hall Management Committee
Cllr John McCartney	£1,360	Clearing back of 8 rural footpaths / George Fillingham and Sons
Cllr John McCartney	£558.86	Playground equipment for Little Smeaton Play Park / Little Smeaton Parish Council
Cllr Chris Metcalfe	£1,919	Tadcaster Gateway Improvements / Tadcaster Town Council with Pullan Landscape
Cllr Chris Metcalfe	£1,000	Tadcaster Is Open For Business advertising / NYCC Communications Unit
Cllr Chris Metcalfe	£2,050	Area street signage to compliment conservation area street furniture / BK Parnaby & Sons
Cllr Heather Moorhouse	£300	Older Parishioners' Christmas Party / Ingleby Greenhow Senior Citizens Society
Cllr Heather Moorhouse	£1,500	Battersby Junction Play Park project / Battersby Junction Community Association
Cllr Heather Moorhouse	£3,200	Great Ayton Village Enhancement Project / Great Ayton Parish Council
Cllr Patrick Mulligan	£500	Parsons Walk Improvements / Kildwick Parish Meeting
Cllr Patrick Mulligan	£500	Bus Stop seating outside nursing home / Thornton in Craven Parish Council
Cllr Patrick Mulligan	£500	Collinge Road play activity equipment and safety grounds works / Cowling Parish council



Cllr Patrick Mulligan	£500	New festive lights for Cowling Village / Cowling Parish Council
Cllr Patrick Mulligan	£500	Cowling First Responders team expansion and training, and kit / Cowling First Responders
Cllr Patrick Mulligan	£500	Lothersdale Woodland Walk Extension / Lothersdale Parish Council
Cllr Patrick Mulligan	£700	Bowling Club Shelter / Cononley Bowling Club
Cllr Patrick Mulligan	£587	Seating area for Morrison's Meadow / Thornton in Craven Parish Council
Cllr Patrick Mulligan	£300	Toddlers Play Area Enhancement Project / Cowling Parish Council
Cllr Patrick Mulligan	£413	Improved seating in Playing Fields / Bradley Parish Council
Cllr Robert Packham	£750	Replacement Play Equipment / South Milford CP School
Cllr Robert Packham	£750	Replacement Play Equipment / Sherburn Hungate CP School
Cllr Robert Packham	£792	Line marker for marking and maintaining new Junior football pitches / Sherburn White Rose Football Club
Cllr Robert Packham	£700	Self Esteem workshops with The Self Esteem Team / Sherburn High School
Cllr Robert Packham	£371.94	Additional storage unit / Peter Pan Nursery
Cllr Robert Packham	£450	Day coach excursions for senior citizens / Harold Mills House
Cllr Robert Packham	£1186.06	Tour de Yorkshire Sherburn Cycle Saturday Minster FM Roadshow and big screen / Sherburn Parish Council
Cllr Stuart Parsons	£1,400	"Our Past From Under the Motorway" display cases / Richmondshire Museum
Cllr Stuart Parsons	£300	Richmond Christmas Market advertising / Richmond & Lower Swaledale Business Association

Cllr Stuart Parsons	£300	Retention of four grit bins in Richmond Area / NYCC Highways
Cllr Stuart Parsons	£1,000	“Whole Town” marketing / Welcome To Richmond
Cllr Stuart Parsons	£1,000	Richmond Town FC Youth Pitch / Richmond Town Football Club
Cllr Stuart Parsons	£1,000	Shakespeare Fest '16 marketing / Welcome to Richmond
Cllr Caroline Patmore	£300	Bowling Club equipment / Huby Bowling Club
Cllr Caroline Patmore	£300	Short Mat Bowling Club kit / Husthwaite Short Mat Bowling Club
Cllr Caroline Patmore	£400	New seating for Husthwaite Village Hall / Husthwaite Village Hall Committee
Cllr Caroline Patmore	£4,000	Highways maintenance / NYCC Highways
Cllr Chris Pearson	£2,500	Hambleton stage updates / Hambleton Players
Cllr Chris Pearson	£1,000	New Shed for Hambleton Mothers and Toddlers Group / Hambleton Mothers and Toddlers Group
Cllr Joe Plant	£700	Whitby Town FC Development Project (Loop System for hearing-impaired) / Whitby Town Football Club
Cllr Joe Plant	£2,000	Green Lane Play Area equipment / Green Lane Community Group
Cllr Joe Plant	£1,000	Eastside Community Centre activities / Eastside Community Centre
Cllr Joe Plant	£1,000	Whitby Seals swimming equipment / Whitby Seals ASC
Cllr Joe Plant	£300	WHISH Activity Equipment / WHISH (Whitby Hidden Impairments Support and Help)
Cllr Tony Randerson	£420	Online training aids (Computer and printer) / North Yorkshire Scouts: Eastfield Explorer Section

Cllr Tony Randerson	£800	50 year Anniversary event for Eastfield Community Centre / Eastfield Community Centre
Cllr Tony Randerson	£750	Table Tennis and Badminton Award Scheme initiative / Scarborough Table Tennis and Badminton Club
Cllr Tony Randerson	£1,945	New goal posts and replacement nets / Eastfield Sports Football Club
Cllr Tony Randerson	£380	Butterfly School Publicity Campaign / Butterfly School
Cllr Tony Randerson	£705	Replacement of the public footpath at the side of Poachers Barn, Osgodby / Osgodby Village Council
Cllr John Ritchie	£750	Kitchen improvements (purchase and installation of cooker) / Edgehill Community Association
Cllr John Ritchie	£1,000	Falsgrave Park access improvements (landscaping, retaining wall and "Welcome" sign) / The Friends of Falsgrave Park
Cllr John Ritchie	£750	Cinder Track Information Board / Friends of the Old Railway
Cllr John Ritchie	£1,392	Replacement Skip / Sandybed Allotment Association
Cllr John Ritchie	£500	Community Engagement Day / Scarborough Youth Council on behalf of Scarborough Mere Regeneration Group
Cllr Janet Sanderson	£300	Thornton Le Dale Heritage website / Thornton Le Dale History Society
Cllr Janet Sanderson	£800	New moveable goal posts / Thornton Dale Football Club
Cllr Janet Sanderson	£2,000	Community Hub Feasibility Study / Luttons CP School and Luttons Parish Council
Cllr Janet Sanderson	£550	Wilton Local History Group digital projector and storage / Wilton Local History Group
Cllr Janet Sanderson	£550	Thornton Dale Village Hall Boules Court / Thornton Dale Village Hall committee

Cllr Janet Sanderson	£300	Upgrading Thornton Le Dale Christmas Lights / Thornton Le Dale Christmas Lights
Cllr Janet Sanderson	£500	Consultant fee to enable the creation of a £350,000 bid to the Big Lottery Fund / Ryedale's Citizen's Advice Bureau
Cllr John Savage	£3,090	Two Community Defibrillators / Long Marston Parish Council
Cllr John Savage	£1,900	Tockwith Sportsfield Car Park improvements / Tockwith Sportsfield Trust
Cllr Steven Shaw-Wright	£1,000	Specialist Advisor for Selby and District DIAL / Selby and District DIAL
Cllr Steven Shaw-Wright	£2,000	Outdoor resources (including bicycles) and playground markings (to promote the use of bikes instead of cars) / Selby Abbey CE Primary School
Cllr Steven Shaw-Wright	£750	Abbot's Staith Heritage Trust Project (installation of power and lights) / Abbot's Staith Heritage Trust
Cllr Steven Shaw-Wright	£1,250	Premier League Reading Scheme for reluctant readers / Selby Community Primary School
Cllr Elizabeth Shields	£600	Upgrading of final three street lights / Scagglethorpe Parish Council
Cllr Elizabeth Shields	£400	Outdoor play equipment / Norton Primary School
Cllr Elizabeth Shields	£400	Welham Park 'The Green' Community Noticeboard and Cherry Tree / Welham Park Residents Association
Cllr Elizabeth Shields	£300	Development of the EYFS learning environment (interactive displays/resources/outdoor environment) / Leavening Primary School
Cllr Elizabeth Shields	£400	School events transport (Marrick Priory trip) / Langton Primary School

Cllr Elizabeth Shields	£2,000	Norton Community Library and Hub Project / The Steering Group of Norton Library and Hub
Cllr Elizabeth Shield	£300	Event lighting at Ryedale Community Leisure Centre / Ryedale Community Leisure Centre Committee
Cllr Elizabeth Shields	£300	Replacement curtains in Settrington Village Hall / Settrington Village Hall Management Committee
Cllr Elizabeth Shields	£300	Scrayingham Village Service and Amenity Improvements / Scrayingham Parish Council
Cllr David Simister	£603	Woodfield Millennium Green garden tools and equipment / Woodfield Millennium Green Volunteers
Cllr David Simister	£700	Shipping Container / Harrogate and District Sea Cadets (T.S. Cleopatra)
Cllr David Simister	£500	Amp Awards Business Development Day 2016 / AMP Awards
Cllr David Simister	£600	Springboard running costs / Harrogate Homeless Project (HHP)
Cllr David Simister	£686	Rossett School Sensory Garden and Sensory Room Project / Rossett School
Cllr David Simister	£911	Disabled access project / Harrogate Spa Tennis Centre
Cllr David Simister	£600	Harrogate Easier Living Project - Support Worker Additional Hours / Harrogate Easier Living Project - Help at Home
Cllr David Simister	£397	Bachelor Field Improvement Works / Friends of Bachelor Fields
Cllr Andy Solloway	£2,500	Refurbishment of Ginnel Steps, Skipton / NYCC Highways
Cllr Andy Solloway	£1,000	Resurfacing Tennis Courts / Skipton Tennis Centre
Cllr Andy Solloway	£1,200	Coulthurst Craven Sports Centre Facilities Refurbishment Project / Coulthurst Craven Sports Centre

Cllr Andy Solloway	£300	Craven Energy Triathlon Club Development Project (new equipment) / Craven Energy Triathlon Club
Cllr Peter Sowray	£500	Easingwold Over 50s Forum materials, room hire and administration / Easingwold Over 50s Forum
Cllr Peter Sowray	£720	Easingwold Friendliness Initiative (monthly afternoon tea events) / Easingwold Town Council
Cllr Peter Sowray	£600	New chairs for Tholthorpe Village Hall / Tholthorpe Village Hall
Cllr Peter Sowray	£500	EDCCA website / Easingwold and District Community Care Association
Cllr Peter Sowray	£656	New equipment (goal nets and replacement swing seats and chains) / Tollerton Sports and Recreation Club
Cllr Peter Sowray	£300	Coffee machine for Helperby Coffee Shop (within Village Hall) / Helperby Coffee Shop Volunteers
Cllr Peter Sowray	£400	Five folding tables for village social events / Myton on Swale Village Association
Cllr Peter Sowray	£400	New fire door for Alne Village Hall / Alne Village Hall
Cllr Peter Sowray	£324	New swings for the Raskelf Children's Play Area / Raskelf Parish Council
Cllr Peter Sowray	£300	Easingwold Green Space Project / Easingwold Green Space Community Group
Cllr Peter Sowray	£300	Village Community Gazebo / Thormanby Parish Meeting and Thormanby Community Group
Cllr Tim Swales	£1,000	Proposal to introduce young people to brass band music / Osmotherley Silver Jubilee Band
Cllr Tim Swales	£4,000	North Hambleton CCTV Group Project / Osmotherley Parish Council
Cllr Helen Swiers	£300	Cleaning equipment and storage for public toilets / Egton Bridge Parish Council

Cllr Helen Swiers	£1,000	Horse riding lessons for WHISH members / WHISH
Cllr Helen Swiers	£925	'Educating Rita' performances / Esk Valley Theatre
Cllr Helen Swiers	£925	Aqua-fit aerobics class and transport / The Heather Hopper
Cllr Helen Swiers	£925	Installation of stair lift at Sleights Village Hall / Sleights Village Hall Trustees
Cllr Helen Swiers	£925	Goathland Village Hall Refurbishment Project (disable toilet facilities) / Goathland Village Hall Trustees
Cllr Cliff Trotter	£1,000	Replacement fencing in Sicklinghall Parish / Sicklinghall Parish Council
Cllr Cliff Trotter	£500	Play area updates at Woman's Refuge Harrogate / SI (Soroptimist International) Harrogate and District
Cllr Cliff Trotter	£500	Defibrillator / Huby and Weeton Parish Council
Cllr Cliff Trotter	£500	New Plants / Spofforth in Bloom
Cllr Cliff Trotter	£610	Additional and repair of existing Christmas Lights / Pannal Village Society
Cllr Cliff Trotter	£1,000	Demolition of old Club house and removal of soil / Pannal Ash Junior Football Club
Cllr Cliff Trotter	£850	ICT equipment for Outreach Advice for Craven and Harrogate CAB / Craven and Harrogate Citizens Advice Bureau
Cllr John Weighell	£400	Village Green Enhancement Project / Sutton Howgrave Gardening Group
Cllr John Weighell	£2,600	Bedale Hall Conference Room Project / Bedale Hall Trust
Cllr John Weighell	£1,000	Outdoor provision enhancement (play equipment) for St Nicholas Primary School / St Nicholas Primary School West Tanfield

Cllr John Weighell	£1,000	Arboreal work to the Avenue, Snape / Snape with Thorpe Parish Council
Cllr Richard Welch	£2,000	Refurbishment of the Settle Cenotaph / Settle Town Council
Cllr Richard Welch	£1,250	Promotion of tourism for settle with exhibition on Castleberg Crag / Settle Town Council
Cllr Robert Windass	£520	Printing costs of Yore Vision: Lower Ure News publications / Lower Ure News
Cllr Robert Windass	£300	Annual rent (and supplies) for Sharow Monthly Lunch Club / Sharow Parochial Church Council
Cllr Robert Windass	£450	Purchase of a defibrillator / Skelton on Ure Parish Council
Cllr Robert Windass	£3,000	Repairs to windows and doors for changeover to community run library / Boroughbridge Area Community Library Association (BACLA)
Cllr Robert Windass	£300	Painting and decorating of Skelton on Ure Village Hall / Skelton on Ure Parish Council
Cllr Robert Windass	£430	Legal and planning fees for Lease of Land for the community / Sharow Parish Council
Cllr Clare Wood	£750	Purchase & Installation of Defibrillator in Terrington Village / Terrington Parish Council
Cllr Clare Wood	£2,000	Implementation of "Wig-wag" flashing amber lights / NYCC Highways
Cllr Clare Wood	£500	Consultant fee to write a £350,000 bid to the Big Lottery Fund / Ryedale's Citizen's Advice Bureau
Cllr Clare Wood	£1,000	Buttercrambe traffic calming scheme / NYCC Highways
Cllr Clare Wood	£750	Village gateway enhancements comprising new '30' mph carriageway roundels / NYCC Highways



### Appendix 3 – Committed funding by County Councillor

All amounts are rounded to the nearest £.

<i>County Councillor</i>	<i>Committed funding (£) (maximum £5,000)</i>
Cllr Val Arnold	5,000
Cllr Margaret Atkinson	5,000
Cllr Andrew Backhouse	3,250
Cllr Robert Baker	3,820
Cllr Arthur Barker	5,000
Cllr Philip Barrett	5,000
Cllr Derek Bastiman	5,000
Cllr Bernard Bateman	4,600
Cllr David Billing	4,000
Cllr John Blackburn	4,999
Cllr John Blackie	5,000
Cllr David Blades	5,000
Cllr Eric Broadbent	5,000
Cllr Lindsay Burr	5,000
Cllr Jean Butterfield	5,000
Cllr Elizabeth Casling	4,813
Cllr David Chance	5,000
Cllr Jim Clark	5,000
Cllr John Clark	5,000
Cllr Richard Cooper	5,000
Cllr Sam Cross	5,000
Cllr Gareth Dadd	5,000
Cllr Margaret-Ann de Courcey-Bayley	5,000

Cllr John Ennis	4,955
Cllr John Fort	5,000
Cllr Andrew Goss	4,999
Cllr Helen Grant	5,000
Cllr Bryn Griffiths	5,000
Cllr Tony Hall	5,000
Cllr Michael Harrison	5,000
Cllr Roger Harrison-Topham	5,000
Cllr Michael Heseltine	5,000
Cllr Robert Heseltine	5,000
Cllr Peter Horton	5,000
Cllr Bill Hoult	5,000
Cllr David Ireton	5,000
Cllr David Jeffels	3,950
Cllr Janet Jefferson	5,000
Cllr Anne Jones	5,000
Cllr Mike Jordan	4,552
Cllr Andrew Lee	5,000
Cllr Carl Les	5,000
Cllr Cliff Lunn	5,000
Cllr Don Mackenzie	5,000
Cllr Penny Marsden	5,000
Cllr Brian Marshall	5,000
Cllr Shelagh Marshall	5,000
Cllr John McCartney	5,000
Cllr Chris Metcalfe	4,969
Cllr Heather Moorhouse	5,000
Cllr Patrick Mulligan	5,000
Cllr Robert Packham	5,000
Cllr Stuart Parsons	5,000

Cllr Caroline Patmore	5,000
Cllr Chris Pearson	3,500
Cllr Joe Plant	5,000
Cllr Tony Randerson	5,000
Cllr John Ritchie	4,392
Cllr Janet Sanderson	5,000
Cllr John Savage	4,990
Cllr Steven Shaw-Wright	5,000
Cllr Elizabeth Shields	5,000
Cllr David Simister	4,997
Cllr Andy Solloway	5,000
Cllr Peter Sowray	5,000
Cllr Tim Swales	5,000
Cllr Helen Swiers	5,000
Cllr Cliff Trotter	4,960
Cllr John Weighell	5,000
Cllr Richard Welch	3,250
Cllr Robert Windass	5,000
Cllr Clare Wood	5,000

#### Appendix 4 – Committed funding by type of organisation undertaking the project or activity

All amounts are rounded to the nearest £. All percentages are rounded to the nearest whole number.

<i>Type of organisation</i>	<i>£ allocated</i>	<i>% of total £ allocated</i>	<i>Number of approved recommendations</i>	<i>% of approved recommendations</i>	<i>£ average funding per recommendation</i>
Not for profit organisations (including charities and voluntary organisations)	205,270	59	240	64	855
Parish and town councils and parish meetings	79,947	23	80	21	999
Schools	30,570	9	34	9	899
NYCC services for additional services over and above mainstream budgets	25,210	7	13	4	1,939
Other	9,000	3	9	2	1,000

## Appendix 5 – Committed funding by type of project or activity

All amounts are rounded to the nearest £. All percentages are rounded to the nearest whole number.

<i>Type of organisation</i>	<i>£ allocated</i>	<i>% of total £ allocated</i>	<i>Number of approved recommendations</i>	<i>% of approved recommendations</i>	<i>£ average funding per recommendation</i>
Environmental improvements	38,265	11	46	12	832
Village / community hall improvements	32,323	9	43	11	752
Children / young people activities (non-school)	27,110	8	38	10	713
Support for vulnerable adults	26,945	8	25	7	1,078
Public facilities (notice boards, toilets, bus shelters, street lighting, benches, street signs)	21,190	6	26	7	815
Sporting activities for adults	20,056	6	24	6	836
Historic monuments / museums / local history	19,290	6	12	3	1,608
Capacity building for voluntary organisations (consultancy, websites, IT equipment)	15,275	4	15	4	1,018
Non-sporting activities for adults	14,928	4	20	5	746
Highways improvements	14,710	4	10	3	1,471
Defibrillators	14,430	4	18	5	802

Footpath improvements	13,215	4	8	2	1,652
Seasonal (Christmas lights, bonfires, etc)	12,785	4	20	5	639
Schools – playgrounds, gardens etc	12,392	4	13	4	953
Economic development	12,075	4	10	3	1,208
Community libraries	11,866	3	4	1	2,967
Public playgrounds for children and young people	6,978	2	8	2	872
Other public events including festivals	6,286	2	8	2	786
Schools – events and other activities	6,090	2	10	3	609
Flood defences	6,000	2	3	1	2,000
Schools – equipment / ICT	5,787	2	6	2	965
Community safety	5,000	1	2	1	2,500
Community transport	3,700	1	3	1	1,233
Schools – subsidy to school trips	3,300	1	4	1	825